

REVISED PROCUREMENT PLAN FROM JULY 2016- JUNE 2017

S/N^o	Description of works, goods or services	Title of tender	Source of funds	Procurement method	planned publication date
1	Goods	Supply and installation of finger print machines to 58 RRA Offices	RRA	NCB	12-Sep-16
2	Goods	Acquisition of EBM machines and upgrading of the existing EBM back-end service	RRA/PFM	ICB	16-Aug-16
3	Goods	The supply of tax stamps to be affixed on cigarettes, liquors and wines that are locally made as well as imported ones	RRA	ICB	16-Aug-16
4	Goods	Framework Contract for the annual supply of number plates	RRA	Framework Contract	N/A
5	Consultancy Services	The consultancy service to outsource tax auditors	RRA	NCB	12-Sep-16
6	Consultancy Services	Hiring a firm to provide property valuation services to RRA for goods to be auctioned(Framework contract)	RRA	NCB	12-Sep-16
7	Goods	Annual supply of receipt books to RRA (framework contract)	RRA	NCB	12-Sep-16
8	Goods	Hiring a firm to collect decentralised taxes	RRA	NCB	12-Sep-16
9	Goods	Supply and installation of laundry and dry cleaning equipments at Huye training institute	RRA	NCB	12-Sep-16
10	Services	Training in soft skills package, customer care, report writing, public speaking and office management (Framework Contract)	RRA	NCB	12-Sep-16

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11	Services	Annual subscription to the news papers and magazines	RRA	NCB	13-Feb-17
12	Services	Acquisition of a software for management of RRA employees Assets declaration	RRA	NCB	8-Nov-16
13	Services	Provision of training on IDEA audit data management software	RRA	NCB	10-Mar-17
14	Services	Provision of training on the new ISO standard 9001:2015	RRA	NCB	10-Mar-17
15	Services	Implementation of ISO 9001:2015 in RRA	RRA	NCB	10-Mar-17
16	Services	Provision of first QMS surveillance Audit	RRA	NCB	8-Nov-16
17	Goods	Acquisition of a software for spareparts detection	RRA	NCB	12-Sep-16
18	Goods	Acquisition of Digital cameras to be used during verification process	RRA	NCB	12-Sep-16
19	Goods	Framework contract for the supply of container and tank seals	RRA	Framework Contract	N/A
20	Goods	Annual provision of Lunch and super to RRA customs officers operating at AEROGARE	RRA	NCB	12-Sep-16

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21	Goods	Annual contract for the supply of multimedia equipments	RRA	NCB	25-Aug-16
22	Goods	The supply of five (5) tents with RRA design Logo and metallic stands	RRA	NCB	13-Sep-16
23	Goods	Supply of sports equipments with information on taxes (Advertising messages) to sponsor the football tournament of under 15 years	RRA	NCB	13-Sep-16
24	Goods	Supply of one podium to be used during RRA events and eight (8) leaflet/brochure easy info display	RRA	NCB	29-Aug-16
25	Goods	Supply of school bags and other school materials to be awarded to winners of the tax debate in secondary schools	RRA	NCB	29-Aug-16
26	Goods	Annual contract for supply of assorted Awards to EBM price winners	RRA	Framework Contract	N/A
27	Goods	Annual contract for provision of printing, designing , editing services and supply of different materials to RRA	RRA	Framework Contract	N/A
28	Goods	Annual contract for designing, editing, printing and provision of promotional materials to be used during RRA events(framework contract)	RRA	NCB	10-Mar-17
29	Goods	Annual contract for an advertising truck to conduct road shows for tax awareness campaigns	RRA	Framework Contract	N/A
30	Goods	Annual contract for production of tax drama (audio) phase 5, with educative messages	RRA	Framework Contract	N/A

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31	Goods	Annual contracts with hotels (all stars) for provision of outside catering, conference hall facilities and packages for taxpayers and stakeholders' meetings within Kigali and provinces	RRA	Framework Contract	N/A
32	Goods	Annual contract for provision of decoration services of RRA tents, mounting and dismantling of tents, RRA auditorium and meeting venues, hire of tents, plastic chairs, conference chairs, traditional dresses, tables, transportation of tents, purchase of christmas trees and flowers during tax education campaigns and RRA events within Kigali and Provinces	RRA	NCB	10-Apr-17
33	Goods	Annual contracts with Local and regional radio and TV stations for provision of radio programs, announcements, news supplementets, adverts and special reports	RRA	Framework Contract	N/A
34	Goods	Annual contract for subscription with newspapers and online media for publication of announcements, news supplementets, adverts and special reports	RRA	Framework Contract	N/A
35	Goods	Annual Contract with competent firms to provide spot publicity (audio and video)	RRA	Framework Contract	N/A
36	Goods	Annual contract for hire of a traditional cultural troupe for performing during RRA events in Kigali and upcountry provinces	RRA	NCB	8-Dec-16
37	Goods	Annual contract of translation services for RRA regional and international meetings and during other RRA Events	RRA	NCB	9-Sep-16
38	Goods	Annual contract with a known musician or artist	RRA	Framework Contract	N/A
39	Goods	Annual Contract for Sound system to be used in RRA events, in Kigali and Provinces	RRA	NCB	12-Oct-16

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40	Goods	Annual contract for provision of TV station services to RRA (Framework Contract)	RRA	NCB	16-Aug-16
41	Goods	Framework contract for annual provision of video coverage, taking photos and sport publicity (Audio and Video)	RRA	Framework Contract	N/A
42	Goods	Framework contract for the provision of electronic billboard services to RRA	RRA	Framework Contract	N/A
43	Consultancy services	Annual contract for a communication consultant to implement RRA communication strategy	RRA	NCB	12-Oct-16
44	Goods	Supply and Installation of IT Equipments to RRA	RRA	NCB	10-Oct-16
45	Goods	Supply and installation of upgraded cooling system to enhance security of RRA data centers	RRA/ PFM	NCB	12-Dec-16
46	Goods	Supply and installation of Windows OS, office software and the Licenses (Framework Contract)	RRA	Framework Contract	N/A
47	Goods	Supply of IT materials used in network installation and day to day work (Framework Contract)	RRA	Framework Contract	N/A
48	Goods	Annual supply and installation of UPS Batteries and accessories to RRA	RRA	Framework Contract	N/A
49	Goods	Annual supply, installation and maintenance (Support) service to RRA's Call Center System and the Alcatel VoIP communication system (Framework Contract)	RRA	NCB	21 th - Oct-2016

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50	Services	Provision of technical support , maintenance and stabilisation of the automated tax and non tax management systems	RRA	NCB	12-Dec-16
51	Services	Annual provision of insurance service for ICT assets	RRA	NCB	14-Mar-17
52	Services	Annual maintenance service of IT equipments, uninterruptible power supply and automatic voltage regulator equipment and replacement of spoilt parts to RRA (Framework Contract)	RRA	NCB	14-Jul-17
53	Services	Provision of annual maintenance service of RRA'S Fiber Optics (Framework Contract)	RRA	Framework Contract	N/A
54	Services	Annual local maintenance and support services on the VMware infrastructure to RRA (Framework Contract)	RRA	Framework Contract	N/A
55	Services	Annual local maintenance and support service to RRA RedHat virtual Linux servers (Framework Contract)	RRA	Framework Contract	N/A
56	Services	Supply and installation of VMware, RedHat Linux, Symantec, Kaspersky Anti virus, PL/SQL developer, PHP report maker and primefaces library Licenses (Framework Contract)	RRA	NCB	7-Oct-16
57	Services	Annual provision of communication facilities to RRA (Framework Contract)	RRA	NCB	14-Jul-17
58	Goods	Annual Supply of Stationeries, new folders, Toners, and Cartridges to RRA (Framework contract)	RRA	NCB	8-Nov-16
59	Goods	Annual supply of refreshments (Framework Contract)	RRA	Framework Contract	N/A

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60	Goods	Supply of water dispensers and water gallons to RRA	RRA	NCB	10-Oct-16
61	Goods	Acquisition of office furniture(chairs,tables,cupboards) (Framework Contract)	RRA	NCB	8-Nov-16
62	Goods	Supply and installation of office partitions and curtains	RRA	NCB	12-Sep-16
63	Goods	Supply and installation of sign posts	RRA	NCB	12-Sep-16
64	Goods	Supply and installation of suggestion boxes	RRA	NCB	12-Sep-16
65	Goods	Supply and installation of water pumps to RRA	RRA	NCB	12-Sep-16
66	Goods	Supply and installation of number plate production machine to RRA	RRA	ICB	12-Sep-16
67	Goods	Supply of Fuel (Framework Contract)	RRA	Framework Contract	N/A
68	Goods	Supply and installation of automatic fire extinguishers to RRA	RRA	NCB	5-Sep-16
69	Goods	Supply of Electrical, Plumbing and Masonry Consumables (Framework Contract)	RRA	Framework Contract	N/A

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70	Goods	Framework Contract for the annual supply of tyres	RRA	NCB	14-Feb-17
71		Annual provision of fire and allied perils, machinery breakdown and general liability insurance services for RRA	RRA	NCB	21-Nov-16
72	Services	The provision of Insurance service of RRA Vehicles, Motorcycles and Cargo Scanners, Huye Training Institute and the Equipments, RI&ED and Equipments, Medical Insurance of RRA Staffs in Kenya and Tanzania	RRA	NCB	13-Mar-17
73	Services	Annual maintenance of Lifts and the supply of its spareparts (Framework Contract)	RRA	NCB	13-Mar-17
74	Services	Annual maintenance of Generators and supply of its Spareparts (Framework contract)	RRA	Framework Contract	N/A
75	Services	Provision of insurance services for RRA cargo scanners to RRA	RRA	NCB	25-Sep-16
76	Services	Annual maintenance of Air Conditioners and supply of spareparts	RRA	NCB	14-Jul-17
77	Services	Annual maintenance of access control and supply of spareparts	RRA	Framework Contract	N/A
78	Services	Annual maintenance of TLDs for staff operating Cargo scanners	RRA	NCB	9-Jan-17
79	Services	Annual maintenance of RRA vehicles and motorcycles, Motorcycles in Kigali and Provinces (Framework Contract)	RRA	Framework Contract	N/A

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80	Services	Annual maintenance of Cargo scanners and supply of spareparts (Framework Contract)	RRA	ICB	12-Sep-16
81	Services	Annual maintenance of water dispensers and supply of spareparts	RRA	RT	28-Nov-16
82	Services	Annual provision of cleaning services of RRA Administrative complex and the compaund, borders, DTD upcountry offices, block management and customs offices, Huye training institute and DTD Huye, cleaning of Mombasa and Dar-Es-Salaam	RRA	NCB	9-Aug-16
83	Services	Hire a private security firm to ensure security	RRA	Framework Contract	N/A
84	Services	Rent of offices , archives and accommdation houses in Kigali, Upcountry and in the regional for RRA	RRA	NCB	9-Aug-16
85	Services	Annual repair of masonry works	RRA	Framework Contract	N/A
86	Services	Annual provision of towing services to RRA	RRA	Framework Contract	N/A
87	Services	Annual repair of office furniture and safes	RRA	Framework Contract	N/A
88	Services	Annual maintenance of tyres and supply of tubes and tuberless valves for RRA (Framework Contract)	RRA	Framework Contract	N/A
89	Services	Framework contract for the annual provision of washing bay services for RRA vehicles in Kigali and cargo scanner trucks	RRA	NCB	24-Jan-17

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90	Services	Annual maintenance of RRA Security Equipments	RRA	NCB	12-Sep-16
91	Consultancy services	Consultancy services for conducting feasibility study regarding RRA's records management system	RRA	QCBS	24-Jan-17
92	Consultancy services	Study of renovation and modification works at RRA/OAG/NEC Complex	RRA	QCBS	12-Sep-16
93	Works	Extension of number plate workshop	RRA	NCB	9-Jan-17
94	Goods	Enhancement of the network security & email system security upgrade	PFM project	NCB	6-Sep-16
95	Services	Reception of invitees of EARACG's meeting in Kigali on 25th/Nov/2016	RRA	Simplified method	1-Nov-16

Legend:

RRA: Rwanda Revenue Authority
NCB: National Competitive Bidding
RT: Restricted Tendering
TMEA: Trade Mark East Africa
QCBS: Quality Cost Based Selection
RFQ: Request for Quotations
ICB: International Competitive Bidding
N/A: Not Applicable
PFM: Public Financial Management

Done at Kigali on 10/04/2017.